

# Great Falls Transit District (GFT)

3905 North Star Boulevard  
Great Falls, MT 59403-2353  
(406)727-0382

Chief Executive Officer: Kenneth Baune,  
General Manager  
ID Number: 8012

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Great Falls, MT</b>	
Square Miles	20
Population	63,506
Population Ranking out of 405 UZA's	322

#### Service Area Statistics

Square Miles	18
Population	64,800

#### Service Consumption

Annual Passenger Miles	816,842
Annual Unlinked Trips	461,232
Average Weekday Unlinked Trips	1,674
Average Saturday Unlinked Trips	693
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	476,454
Annual Vehicle Revenue Hours	39,858
Vehicles Available for Maximum Service	32
Vehicles Operated in Maximum Service	29
Base Period Requirement	8

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	15
<b>Total</b>	<b>14</b>	<b>15</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$134,921
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$134,921</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$134,921
Local Funds	793,385
State Funds	0
Federal Assistance	477,387
Other Funds	100,750
<b>Total Operating Funds Expended</b>	<b>\$1,506,443</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$939,024
Materials and Supplies	160,382
Purchased Transportation	112,313
Other Operating Expenses	294,724
<b>Total Operating Expenses</b>	<b>\$1,506,443</b>

#### Reconciling Cash Expenditures

	\$0
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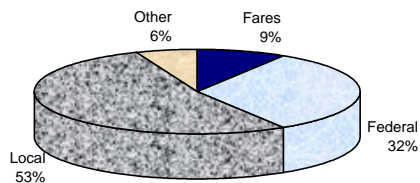
#### Sources of Capital Funds Expended

Local Funds	\$1,129,311
State Funds	20,800
Federal Assistance	477,387
<b>Total Capital Funds Expended</b>	<b>\$1,627,498</b>

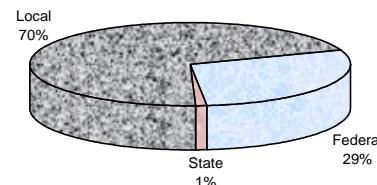
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$214,404	\$1,413,094	\$1,627,498
Demand Response	0	0	0
<b>Total</b>	<b>\$214,404</b>	<b>\$1,413,094</b>	<b>\$1,627,498</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$1,394,130	\$112,313
Capital Funding	\$1,627,498	\$0
Annual Passenger Miles	784,888	31,954
Annual Vehicle Revenue Miles	444,500	31,954
Annual Unlinked Trips	447,134	14,098
Average Weekday Unlinked Trips	1,623	51
Annual Vehicle Revenue Hours	36,192	3,666
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	17	15
Average Fleet Age in Years	8.6	0.0
Vehicles Operated in Maximum Service	14	15
Peak to Base Ratio	1.8	N/A
Percent Spares	21%	0%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.14	\$3.51
Operating Expense per Vehicle Revenue Hour	\$38.52	\$30.64

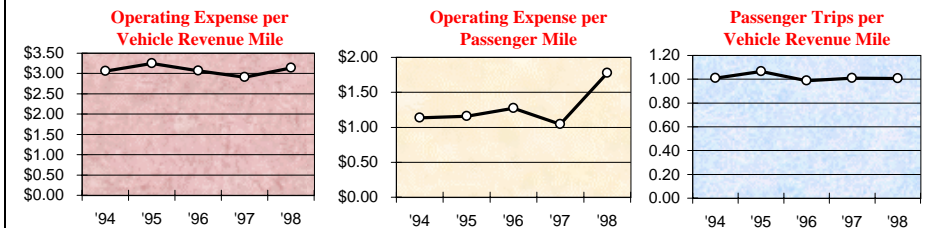
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.78	\$3.51
Operating Expense per Unlinked Passenger Trip	\$3.12	\$7.97

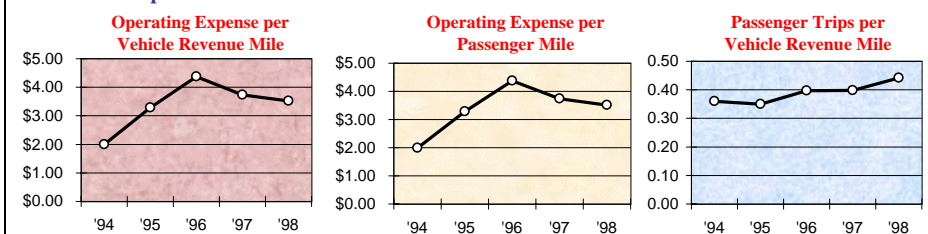
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.01	0.44
Unlinked Passenger Trips per Vehicle Revenue Hour	12.35	3.85

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database